Strategic Traction

STATE OF OKLAHOMA

Strategic Traction: State Of Oklahoma
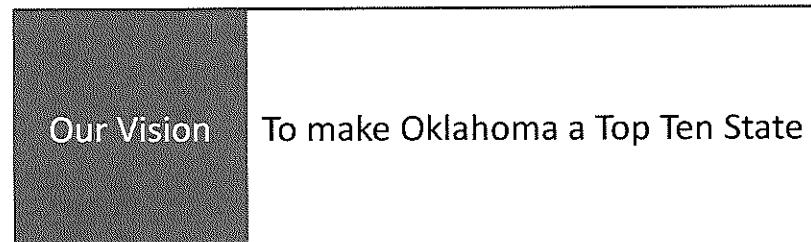
| Our Vision | To make Oklahoma a Top Ten State |

| Core Values | • Desire to make a difference
• "Get it done" attitude
• Coachable/humble
• Street smart
• Team player | Purpose | To change the future of Oklahomans for the better |

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Our Plans	
4-Year Picture	**1-Year Plan**
• Complete the control of all Agencies and Boards • Education system restructured and nationally ranked in top 30 • Diversified economy resulting in GDP growth 20% above national average (#1 in workforce development) • All Government metrics tracking green or heading there (top 30 in Health outcomes) • $2 Billion in rainy day fund and $1 Billion saved vs. 2018 benchmark • Bridges and roads in top 10 nationally • Access to all government services digitally • 75% of customer feedback is positive • <10% annual turnover of key positions in Staff/Agencies • Community Turnaround initiative resulting in lower divorce rates and more kids in homes	• Pass Government Reform Package • Plan developed to reorganize Education • Job growth goals achieved (TO BE SPECIFIED) • Governors' Scorecard online • Save $200 Million to Rainy Day Fund • Identify $500 Million in savings vs. 2018 benchmark • Bridges in top 10 nationally • Mobile drivers license, online checkbook, e-notary, and timesheet in place • Establish customer feedback program • Establish key positions list and turnover baseline • Community Turnaround initiative in place

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	Governor's Dashboard Metrics						
Cabinet Area	Metric	Target	Value	YOY ▲	QOQ▲		Commentary
•							

1. Pass Government reform legislation:

Rocks for the Quarter	Date	Who
A. Identify Government Reform Package and finalize language	2/28	MR
B. Implement into legislative process	3/15	MR
C. Develop plan and coalition	3/1	MR
D. Approved on Governor's desk	4/1	MR